

Natural Resource Gas Limited
Allocation of Balances to Customer Classes

REDA

Proceeding	Incurred Cost	Proposed Amount for Disposition	Recoverable from Rates 1-6	Recoverable from Rates 1-5	Recoverable from Rate 6
Natural Gas Incentive Program	6,881	-	-		
Commodity Pricing	51,210	51,210		51,210	
Cessation of Service	95,753	62,108	62,108		
Preapproval of Long Term Gas Supply, Transportation Contracts	1,487		-		
IFRS	280	-	-		
Carrying Charges	156	156	86	70	
Sub-total	155,767	113,474	62,194	51,280	-

PGTVA	Recorded Balance	Amount for Disposition	Recoverable from Rates 1-6	Recoverable from Rates 1-5	Recoverable from Rate 6
Principal	-198,811	-198,811		-31,696	-167,115
Carrying Charges	-3,390	-3,390		-3,359	-31
Sub-total	-202,201	-202,201		-35,055	-167,146

Computation of Carrying Charges - REDA

		Amount for Disposition	Recoverable from Rates 1-6	Recoverable from Rates 1-5	Recoverable from Rate 6
Amount to be Disposed of Carrying Charges - Opening Balance	0	113,318 156	62,108 86	51,210 70	0 0
Period Carrying Charges		779	427	351	0
Total Amount for Disposition		114,097	62,535	51,561	0

Computation of Carrying Charges - PGTVA

Amount to be Disposed of Carrying Charges - Opening Balance	-198,811 -3,390	-198,811 -3,390	0 0	-31,696 -3,359	-167,115 -31
Period Carrying Charges		-4,483	0	-3,533	-950

Total Amount for Disposition		-203,294	0	-35,229	-168,065
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	Amount for Disposition	Recoverable from Rates 1-6	Recoverable from Rates 1-5	Recoverable from Rate 6
Total	-89,197	62,535	16,332	-168,065

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REDA and PGTVA Dispositions

	Recoverable from Rates 1-6	Recoverable from Rates 1-5	Recoverable from Rate 6	Total
REDA	62,535	51,561	0	114,096
PGTVA	0	-35,229	-168,065	-203,294
Total	62,535	16,332	-168,065	-89,198

Allocation Statistics

	Rate 1	Rate 2	Rate 3	Rate 4	Rate 5	Rate 6
A&G allocation	56.14%	2.94%	2.54%	0.84%	1.78%	35.76%
Transportation allocation	81.27%	2.32%	10.01%	2.07%	4.32%	

Allocated Balances

	Rate 1	Rate 2	Rate 3	Rate 4	Rate 5	Rate 6	Total
Allocated REDA balance	80,167	4,201	3,632	1,193	2,545	22,360	114,096
Allocated PGTVA balance	-28,631	-819	-3,528	-730	-1,522	-168,065	-203,294
Total	51,536	3,382	104	463	1,023	-145,705	-89,198

Charge Parameter Statistics

Gas Delivery Volumes	17,816,328	509,371	2,195,299	454,263	947,162	33,416,816
Number of customers	7,000	73	4	23	5	1

Proposed Rate Rider

Scenario A - Volumetric	0.002893	0.00664	0.000048	0.001018	0.00108	-0.00436
Scenario B - Fixed	1	4	2	2	17	-12,142

Scenario C - Lump Sum per customer	7	46	26	20	205	-145,705
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